

月次営業概況のお知らせ(速報) Summary of Monthly Operations (Preliminary Report)

1. 輸送人員 Number of Passengers

単位:千人 Thousands

2019年度 (FY2019)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	14,337	-1.2%	10,499	4.0%	24,836	0.9%	1,854	7.7%	538	10.5%
5月 May	15,232	1.3%	10,418	3.3%	25,650	2.1%	1,887	8.4%	525	8.7%
6月 Jun.	15,223	1.9%	9,994	2.1%	25,217	2.0%	1,814	6.3%	508	5.4%
7月 Jul.	14,772	1.5%	10,521	4.6%	25,293	2.8%	1,897	6.1%	525	5.6%
8月 Aug.	14,164	1.7%	10,575	2.1%	24,739	1.9%	2,049	4.3%	544	1.3%
9月 Sept.	17,273	17.6%	10,222	3.8%	27,495	12.0%	2,041	8.0%	529	1.0%
10月 Oct.	14,853	0.2%	9,511	-3.7%	24,364	-1.4%	1,849	5.1%	532	8.8%
11月 Nov.	14,837	2.0%	10,081	1.1%	24,918	1.6%	1,895	7.8%	※ 621 ※	25.5%
12月 Dec.	13,211	-0.7%	10,579	1.1%	23,790	0.1%	1,857	3.0%	※ 565 ※	4.6%
1月 Jan.	14,616	2.1%	10,408	2.8%	25,024	2.4%	1,886	5.2%	※ 565 ※	11.2%
2月 Feb.	13,726	2.4%	8,905	-4.4%	22,631	-0.4%	1,618	-7.5%	429	-12.8%
3月 Mar.	11,564	-14.2%	7,301	-34.0%	18,865	-23.1%	1,070	-46.3%	198	-63.5%
年度計 Fiscal Year total	173,808	1.3%	119,014	-1.7%	292,822	0.1%	21,717	0.2%	6,079	0.0%

2. 運輸収入 Revenue from Passengers

単位:百万円 Millions of yen

2019年度 (FY2019)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	1,753	-2.0%	3,831	6.1%	5,585	3.4%	1,833	9.6%	511	10.4%
5月 May	1,880	1.3%	3,820	5.6%	5,701	4.1%	1,840	9.6%	499	8.3%
6月 Jun.	1,878	2.0%	3,625	3.8%	5,504	3.2%	1,760	7.1%	482	6.1%
7月 Jul.	1,846	1.4%	3,790	5.0%	5,637	3.8%	1,836	6.6%	499	5.1%
8月 Aug.	1,800	1.7%	3,957	2.7%	5,757	2.4%	1,997	4.3%	527	3.3%
9月 Sept.	2,090	15.9%	3,834	3.5%	5,924	7.5%	1,956	4.2%	517	2.0%
10月 Oct.	1,822	-0.6%	3,618	1.8%	5,441	0.9%	1,847	8.8%	516	10.2%
11月 Nov.	1,831	1.5%	3,883	7.2%	5,714	5.3%	1,981	15.7%	※ 590 ※	25.1%
12月 Dec.	1,658	-0.5%	3,893	2.5%	5,551	1.6%	1,891	4.9%	※ 551 ※	7.1%
1月 Jan.	1,829	1.8%	3,888	5.0%	5,717	3.9%	1,909	8.6%	※ 556 ※	13.8%
2月 Feb.	1,756	2.0%	3,182	-8.0%	4,938	-4.7%	1,527	-11.3%	411	-11.9%
3月 Mar.	1,555	-11.7%	2,183	-46.3%	3,739	-35.8%	796	-59.5%	179	-65.6%
年度計 Fiscal Year total	21,702	1.1%	43,510	-1.3%	65,213	-0.5%	21,177	0.0%	5,843	0.7%

記載の数値につきましては、決算における確定値と異なる場合がございます。

The above figures are preliminary and may differ from the final figures shown in the financial statements.

※ 有料特急の輸送人員・運輸収入には、海外旅行代理店に販売した企画乗車券の消費税率改定に伴う精算の影響が含まれております。

※ The number of passengers and transportation revenues of charged limited express services include the effect of the settlement due to the revisions of the consumption tax rate on special tickets sold to overseas travel agencies.