

月次営業概況のお知らせ(速報)
 Summary of Monthly Operations (Preliminary Report)

1. 輸送人員 Number of Passengers

単位:千人 Thousands

2023年度 (FY2023)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	12,979	5.8%	9,850	16.6%	22,829	10.2%	1,534	78.0%	492	161.7%
5月 May	13,383	5.5%	9,972	16.0%	23,355	9.7%	1,628	76.4%	510	139.4%
6月 Jun.	13,391	5.4%	9,671	13.0%	23,062	8.4%	1,600	76.4%	507	140.3%
7月 Jul.	12,914	6.5%	10,192	20.3%	23,106	12.2%	1,739	72.5%	553	127.6%
8月 Aug.	12,200	6.8%	10,167	22.1%	22,367	13.3%	1,923	69.1%	602	122.1%
9月 Sept.	13,053	6.5%	9,780	16.1%	22,833	10.4%	1,861	71.4%	574	121.6%
10月 Oct.	13,261	4.8%	10,209	12.2%	23,470	7.9%	1,824	61.4%	577	103.2%
11月 Nov.	13,180	4.7%	10,045	13.8%	23,225	8.4%	1,835	59.6%	591	91.9%
12月 Dec.	12,084	4.9%	10,705	12.4%	22,789	8.3%	1,891	44.1%	646	65.6%
1月 Jan.	12,690	5.3%	10,245	10.7%	22,935	7.7%	1,909	40.1%	649	61.0%
2月 Feb.	11,794	6.2%	9,996	14.1%	21,790	9.7%	1,982	42.3%	670	59.9%
3月 Mar.	11,663	5.5%	11,102	6.1%	22,765	5.8%	2,185	30.0%	761	43.6%

2. 運輸収入 Revenue from Passengers

単位:百万円 Millions of yen

2023年度 (FY2023)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	1,537	5.4%	3,503	45.9%	5,041	30.6%	1,610	134.3%	490	197.5%
5月 May	1,586	5.0%	3,615	43.4%	5,201	29.0%	1,710	120.9%	509	159.3%
6月 Jun.	1,585	4.8%	3,501	41.0%	5,087	27.3%	1,678	123.2%	503	160.0%
7月 Jul.	1,558	5.7%	3,754	47.0%	5,312	31.9%	1,841	110.2%	551	139.6%
8月 Aug.	1,511	6.0%	3,942	48.6%	5,454	33.7%	2,057	100.3%	605	129.0%
9月 Sept.	1,556	6.2%	3,789	43.7%	5,345	30.3%	1,988	103.9%	580	129.9%
10月 Oct.	1,578	4.6%	3,866	36.6%	5,445	25.5%	1,948	89.1%	578	107.5%
11月 Nov.	1,572	5.6%	3,874	36.9%	5,446	26.1%	1,989	82.9%	596	95.8%
12月 Dec.	1,463	5.9%	4,109	29.1%	5,572	22.0%	2,093	58.4%	649	66.2%
1月 Jan.	1,548	5.9%	4,029	26.7%	5,578	20.2%	2,108	53.2%	653	61.8%
2月 Feb.	1,478	6.9%	4,027	29.2%	5,505	22.3%	2,198	52.7%	675	62.0%
3月 Mar.	1,492	6.2%	4,579	20.0%	6,071	16.3%	2,489	37.9%	769	44.8%
年度計 Fiscal Year	18,469	5.7%	46,594	36.2%	65,063	25.9%	23,714	80.3%	7,165	97.4%

記載の数値につきましては、決算における確定値と異なる場合がございます。

The above figures are preliminary and may differ from the final figures shown in the financial statements.