

## 月次営業概況のお知らせ(速報) Summary of Monthly Operations (Preliminary Report)

### 1. 輸送人員 Number of Passengers

単位:千人 Thousands

2024年度 (FY2024)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	13,557	4.5%	10,675	8.4%	24,232	6.1%	2,051	33.7%	713	44.9%
5月 May	13,970	4.4%	10,723	7.5%	24,693	5.7%	2,162	32.8%	728	42.7%
6月 Jun.	13,848	3.4%	10,409	7.6%	24,257	5.2%	2,097	31.1%	709	39.8%
7月 Jul.	13,462	4.2%	10,841	6.4%	24,303	5.2%	2,210	27.1%	766	38.5%
8月 Aug.	12,686	4.0%	10,694	5.2%	23,380	4.5%	2,338	21.6%	776	28.9%
9月 Sept.	13,525	3.6%	10,450	6.9%	23,975	5.0%	2,242	20.5%	744	29.6%
10月 Oct.	13,677	3.1%	10,907	6.8%	24,584	4.7%	2,222	21.8%	749	29.8%
11月 Nov.	13,525	2.6%	10,765	7.2%	24,290	4.6%	2,168	18.1%	743	25.7%
12月 Dec.										
1月 Jan.										
2月 Feb.										
3月 Mar.										

### 2. 運輸収入 Revenue from Passengers

単位:百万円 Millions of yen

2024年度 (FY2024)	定期 Commuter		定期外 Non-commuter		定期+定期外 Commuter and Non-commuter		(うち、成田空港発着) (Of which, to and from the Narita airport)		(うち、有料特急) (Of which, charged limited express service)	
		前年比 Change		前年比 Change		前年比 Change		前年比 Change		前年比 Change
4月 Apr.	1,663	8.2%	4,354	24.3%	6,018	19.4%	2,276	41.4%	715	45.7%
5月 May	1,729	9.0%	4,459	23.4%	6,189	19.0%	2,398	40.2%	735	44.5%
6月 Jun.	1,716	8.3%	4,300	22.8%	6,016	18.3%	2,341	39.5%	714	41.8%
7月 Jul.	1,704	9.4%	4,509	20.1%	6,214	17.0%	2,461	33.7%	769	39.5%
8月 Aug.	1,655	9.6%	4,596	16.6%	6,252	14.6%	2,595	26.1%	786	29.9%
9月 Sept.	1,697	9.1%	4,479	18.2%	6,177	15.6%	2,542	27.8%	759	30.9%
10月 Oct.	1,719	8.9%	4,548	17.6%	6,268	15.1%	2,481	27.4%	763	32.0%
11月 Nov.	1,702	8.3%	4,505	16.3%	6,208	14.0%	2,445	23.0%	760	27.4%
12月 Dec.										
1月 Jan.										
2月 Feb.										
3月 Mar.										
年度計 Fiscal Year	13,590	8.8%	35,754	19.8%	49,344	16.6%	19,542	31.8%	6,005	36.0%

記載の数値につきましては、決算における確定値と異なる場合がございます。

The above figures are preliminary and may differ from the final figures shown in the financial statements.